

FOR MANAGEMENT INFORMATION PURPOSES

THE BIRTHRIGHT SOCIETY LIMITED

DETAILED INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30TH JUNE 2014

	<u>2014</u> HK\$	<u>2013</u> HK\$
INCOME		
Donations	259,482.00	701,400.00
Bank interest income	7,896.49	5,559.16
Sundry income	-	1,518.70
	<u>267,378.49</u>	<u>708,477.86</u>
<u>Less: EXPENDITURE</u>		
Honorarium	48,390.00	47,880.00
Mandatory provident fund contributions	2,419.50	2,394.00
Postage	509.80	475.00
Telephone	2,925.00	2,717.42
Rent and rates	29,251.50	25,884.00
Repair and maintenance	5,000.00	3,500.00
Printing and stationery	830.80	1,616.00
Programme expenses	49,540.00	45,810.00
Travelling expenses	81.40	88.00
Membership fees	1,100.00	-
Publicity and advertising	2,560.80	2,479.20
Public relation expenses	1,232.00	1,584.00
Sundry expenses	25.00	4,800.00
	<u>143,865.80</u>	<u>139,227.62</u>
 SURPLUS FOR THE YEAR	 <u>123,512.69</u>	 <u>569,250.24</u>